



# COUNTY OF LOS ANGELES

## DEPARTMENT OF PUBLIC WORKS

*"To Enrich Lives Through Effective and Caring Service"*

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P.O. BOX 1460  
ALHAMBRA, CALIFORNIA 91802-1460

April 27, 2006

IN REPLY PLEASE  
REFER TO FILE: W-9

The Honorable Board of Supervisors  
County of Los Angeles  
383 Kenneth Hahn Hall of Administration  
500 West Temple Street  
Los Angeles, CA 90012

Dear Supervisors:

**SEWER SERVICE CHARGES  
SEWER MAINTENANCE DISTRICTS  
ALL SUPERVISORIAL DISTRICTS  
4 VOTES**

**IT IS RECOMMENDED, AFTER THE PUBLIC HEARING, THAT YOUR BOARD AS THE GOVERNING BODY OF THE CONSOLIDATED SEWER MAINTENANCE DISTRICT AND THE MARINA SEWER MAINTENANCE DISTRICT:**

1. Consider all protests against the proposed increases to the annual charges imposed by the Los Angeles County Consolidated Sewer Maintenance District.
2. If no majority protest against the proposed increases exists:
  - a. Find that the proposed Ordinance amending the County Code, Title 20, Utilities, is being adopted to fund operating expenses and capital projects to maintain services in existing service areas and is exempt from the California Environmental Quality Act pursuant to the Public Resources Code, Section 21080(b)(8).
  - b. Adopt the Sewer Service Charge Annual Report (Enclosure A) for Fiscal Year 2006-07 for the Consolidated Sewer Maintenance District and the Marina Sewer Maintenance District (Districts).

- c. Upon its adoption, instruct the Executive Officer of the Board to file with the Auditor-Controller before August 10, 2006, a copy of the Sewer Service Charge Annual Report with a statement endorsed thereon over her signature that it has been finally adopted by your Board.
  - d. Instruct the Auditor-Controller that upon receipt of the copy of the adopted Sewer Service Charge Annual Report from the Executive Officer of the Board to enter the amounts of the charges against the respective lots or parcels of land as they appear on the current assessment roll.
  - e. Adopt the proposed Ordinance amending the County Code, Title 20, Utilities, to impose: (1) an increase in the Annual Sewer Service Charge for the Consolidated Sewer Maintenance District of \$5 per sewage unit, from \$22.50 to \$27.50, to enhance the existing maintenance program to comply with new State mandates; and (2) an increase in the Additional Annual Zone Sewer Service Charge for the 191 improved parcels of the Malibu Zone of the Consolidated Sewer Maintenance District of \$380 per improved parcel, from \$1,189 to \$1,569, to offset rising operational and maintenance costs of the Malibu Water Pollution Control Plant.
3. If a majority protest against the proposed increases exists, refer the item back to Public Works.

#### **PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION**

The recommended increase of \$5 per sewage unit, from \$22.50 to \$27.50, in the Annual Sewer Service Charge for the Consolidated Sewer Maintenance District will generate an additional \$4.1 million in annual revenue to fund additional field positions and supporting equipment to meet new State Water Resources Control Board Wastewater Discharge Requirements.

The recommended increase of \$380 per improved parcel, from \$1,189 to \$1,569, for the 191 improved parcels of the Malibu Zone of the Consolidated Sewer Maintenance District will offset increased operational costs, including additional engineering and laboratory testing for permits, permit compliance, labor, equipment, materials, and services and supplies for the Malibu Water Pollution Control Treatment Plant.

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The Annual Sewer Service Charges for the Marina Sewer Maintenance District and the eight remaining zones of the Consolidated Sewer Maintenance District will remain at their Fiscal Year 2005-06 levels.

### **Implementation of Strategic Plan Goals**

This action is consistent with the County Strategic Plan Goal of Fiscal Responsibility as these sewer service charges provide sufficient funds to continue maintaining our sewer system in a safe, effective, and environmentally sound manner. It also satisfies the goal of Service Excellence since maintaining our sewer system protects public health and the environment, which improves the quality of life in the County.

### **FISCAL IMPACT/FINANCING**

There will be no impact to the County's General Fund. The proposed rate increases will generate sufficient revenue to finance the operational and maintenance costs of the Districts and the nine zones of the Consolidated Sewer Maintenance District in Fiscal Year 2006-07.

### **FACTS AND PROVISIONS/LEGAL REQUIREMENTS**

Pursuant to Section 5473 of the Health and Safety Code, the Districts are required to prepare and file with the Executive Officer of the Board a written report (Sewer Service Charge Annual Report) containing a description of each parcel receiving services and facilities and the amount of charge for each parcel for the subsequent year. Due to the large number of parcels within the Districts, which cannot be accommodated within the Board Letter or the Sewer Service Charge Annual Report, we have enclosed a copy of the Sewer Maintenance - Tax Rate Area Report (included in Enclosure A), which identifies the tax rate areas within both Districts and the nine zones of the Consolidated Sewer Maintenance District.

Section 5473.1 of the Health and Safety Code requires that the notice of filing of the Sewer Service Charge Annual Report and of a time and place of hearing thereon be published once a week for two successive weeks in a newspaper of general circulation pursuant to Section 6066 of the Government Code. The Notice of Public Hearing is enclosed (Enclosure B).

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Section 5473.2 of the Health and Safety Code requires that your Board consider all objections or protests, if any, to the Sewer Service Charge Annual Report. In the event of protest by owners of a majority of separate parcels of property, the Sewer Service Charge Annual Report shall not be adopted, and the charges shall be collected separately from the tax roll and shall not constitute a lien against any parcel or parcels of land.

Section 5473.4 of the Health and Safety Code requires that on or before the tenth day of August of each year, the Executive Officer of the Board must file with the Auditor-Controller the Sewer Service Charge Annual Report with a statement endorsed thereon over her signature that it has been finally adopted by your Board. Upon receipt of the copy of the Sewer Service Charge Annual Report from the Executive Officer of the Board, the Auditor-Controller must enter the amounts of the charges against the respective lots or parcels of land as they appear on the current assessment roll.

The California Constitution, Article XIIIID, Section 6(a), requires that owners of parcels subject to increased or new sewer service charges be notified by mail no later than 45 days before the public hearing of the amount of charge and method of determination, date, time, and location of the hearing. In the event a weighted majority of property owners protest an increased charge within any district or zone, such charge may not be imposed.

The enclosed Ordinance and Notice of Hearing relating to this matter have been reviewed and approved as to form by County Counsel.

#### **ENVIRONMENTAL DOCUMENTATION**

The proposed Ordinance is to fund operating expenses and capital projects to maintain services in existing service areas and is exempt from the California Environmental Quality Act pursuant to the Public Resources Code, Section 21080(b)(8).

#### **IMPACT ON CURRENT SERVICES (OR PROJECTS)**

There will be no negative impact on current County services.

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**CONCLUSION**

Please return two adopted copies of this letter and the Ordinance to Public Works, Waterworks and Sewer Maintenance Division.

Respectfully submitted,

DONALD L. WOLFE  
Director of Public Works

NA:sr  
BDL636.doc

Enc.

cc: Auditor-Controller  
Chief Administrative Office  
County Counsel

COUNTY OF LOS ANGELES  
DEPARTMENT OF PUBLIC WORKS  
SEWER SERVICE CHARGE ANNUAL REPORT  
FISCAL YEAR 2006-07  
THE CONSOLIDATED SEWER MAINTENANCE DISTRICT AND  
THE MARINA SEWER MAINTENANCE DISTRICT

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Bases for the Malibu Zone Additional Annual Zone Sewer Service Charge rate increase	Exhibit B

COUNTY OF LOS ANGELES  
DEPARTMENT OF PUBLIC WORKS  
SEWER SERVICE CHARGE ANNUAL REPORT  
FISCAL YEAR 2006-07  
THE CONSOLIDATED SEWER MAINTENANCE DISTRICT AND  
THE MARINA SEWER MAINTENANCE DISTRICT

### INTRODUCTION

The Los Angeles County Sewer Maintenance Districts are made up of the Consolidated Sewer Maintenance District and the Marina Sewer Maintenance District. Together, the Districts' system serves greater than half a million parcels and a population of approximately 2.3 million people within the unincorporated areas of the County, 40 cities, 2 contract cities, and 9 tax zones. The system includes over 5,100 miles of sanitary sewers, 153 pump stations, and 4 water pollution control plants. The estimated value of the system is more than \$1.5 billion.

It is essential that operation and maintenance of these sewage collection and treatment systems be continued without interruption to protect public health and safety. Necessary funding must be available to pay the costs of repairing and cleaning sewers, operating pumping stations and water pollution control plants, and to provide ongoing preventive maintenance of the systems.

In July 1978, your Board adopted Ordinances to collect the necessary funding for the Sewer Maintenance Districts, including the zones within the Consolidated Sewer Maintenance District, on the tax roll as a sewer service charge.

### CONSOLIDATED SEWER MAINTENANCE DISTRICT

The existing Annual Sewer Service Charges for the Consolidated Sewer Maintenance District are established in Los Angeles County Code, Volume 5, Title 20, Division 3, Chapter 20.40, as amended. The Annual Sewer Service Charge levied upon each parcel of real property within the District is computed by multiplying the basic annual sewage unit charge by the number of sewage units represented by the current land use, as shown in Table A of the Ordinance.

The current Fiscal Year 2005-06 basic annual sewage unit charge for each sewage unit is currently \$22.50. Beginning with Fiscal Year 2006-07, we are proposing that each single-family residence within the District be assessed an additional \$5 (Exhibit A), in Annual Sewer Service Charges, from \$22.50 to \$27.50 per sewage unit. Multiple residential, certain commercial, and industrial properties are assessed higher amounts based on their Assessor Use Codes.

There is also an additional \$8 per sewage unit annual charge to fund the Accumulative Capital Outlay Fund, which was first established in 1987. This charge allows the District to accumulate funds to pay for pipe replacement, relief sewers, major improvements to sewage pumping stations that may become necessary, and conduct the Condition Assessment Program.

### SPECIAL ZONES

In addition to the above assessments, there are certain areas established as zones within the District that are charged additional fees. These zone fees fund special services and/or facilities required by the zone in addition to those provided generally throughout the District. There are currently nine zones within the Consolidated Sewer Maintenance District; however, the majority of the District's territory is not included within the zones.

The proposed service charges for each zone for Fiscal Year 2006-07 are the same as Fiscal Year 2005-06, except for those shown in bold:

	<u>CURRENT 2005-06</u>	<u>PROPOSED 2006-07</u>
Aneta Zone	\$10/sewage unit	\$10/sewage unit
Brassie Lane Zone	\$15.86/sewage unit	\$15.86/sewage unit
Foxpark Drive Zone	\$22.10/sewage unit (improved parcel only)	\$22.10/sewage unit (improved parcel only)
Lake Hughes Zone	\$593/sewage unit (improved parcel only)	\$593/sewage unit (improved parcel only)
<b>Malibu Zone*</b>	<b>\$1,189</b> (improved parcel only) \$219	<b>\$1,569</b> (improved parcel only) \$219
Malibu Mesa Zone	\$628/sewage unit	\$628/sewage unit
Summit Road Zone	\$15.26/sewage unit	\$15.26/sewage unit
Topanga Zone	\$401.60/sewage unit	\$401.60/sewage unit
Trancas Zone	\$2,783/sewage unit (improved parcel only)	\$2,783/sewage unit (improved parcel only)

See pages 6 and 7 for descriptions of District and Zone functions.

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\* Bases for increase (Exhibit B)

## MARINA SEWER MAINTENANCE DISTRICT

The existing sewer service charge for the Marina Sewer Maintenance District is established in the Los Angeles County Code, Volume 5, Title 20, Division 3, Chapter 20.44. Under the provisions of this Ordinance, the Annual Sewer Service Charge levied upon each possessory interest within the District is computed by multiplying the amount of the sewage unit charge by the number of sewage units for the current land use as shown in Table A of the Ordinance. The basic annual sewage unit charge for each sewage unit is currently \$120, and will remain the same for Fiscal Year 2006-07.

## IDENTIFICATION OF PARCELS TO BE CHARGED

All parcels of real property within the 2005-06 Tax Rate Areas listed in pages 9 through 16, and more particularly described in maps prepared in accordance with Section 327, Revenue and Taxation Code, and on file in the office of the County Assessor, will be charged the appropriate sewer service charge.

## SEWER MAINTENANCE DISTRICTS AND ZONES

<u>DISTRICT OR ZONE</u>	<u>SUPERVISORIAL DISTRICT</u>	<u>FUNCTION</u>
CONSOLIDATED SMD	1,2,3,4,5	Operate and maintain complete sewer system; encompasses 99% of total system.
Aneta Zone	2	Pay disposal costs to City of Los Angeles.
Brassie Lane Zone	5	Pay sewage conveyance costs to City of La Verne.
Foxpark Drive Zone	1	Pay sewage conveyance costs to City of Pomona.
Lake Hughes Zone	5	Provide funds for the operation, maintenance, and rehabilitation of the water pollution control plant.
Malibu Zone	3	Provide funds for the operation, maintenance, and rehabilitation of the water pollution control plant.
Malibu Mesa Zone	3	Provide funds for the operation, maintenance, and rehabilitation of the water pollution control plant.
Summit Road Zone	5	Pay sewage conveyance costs to City of La Verne.
Topanga Zone	3	Pay disposal costs to Las Virgenes Municipal Water District.
Trancas Zone	3	Provide funds for the operation, maintenance, and rehabilitation of the water pollution control plant.

Accumulative Capital	1,2,3,4,5	Provide for necessary pipe replacement, relief sewers and major improvements to sewage pump stations, and to conduct the Condition Assessment Program.
MARINA SMD	4	Operate and maintain complete sewer system. Has contractual obligation with City of Los Angeles to pay for disposal of sewage generated within the Marina del Rey complex.

BDL636 Enclosure A

ACCT NO  
03900  
AGENCY NAME

	CONSOLIDATED SERVER MAINT DIST
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00126	00127 00128 00130 00139 00141 00142 00147 00148 00150 00153 00154 00155 00156 00157
00162	00165 00166 00167 00174 00175 00176 00177 00178 00185 00186 00187 00188 00191 00192
00196	00205 00223 00229 00234 00243 00248 00250 00261 00266 00274 00281 00282 00325
00330	00331 00353 00364 00373 00385 00397 00405 00418 00420 00431 00439 00442 00443
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00612	00613 00631 00634 00635 00636 00637 00638 00639 00640 00642 00643 00664 00699
00732	00749 00750 00763 00765 00777 00793 00801 00802 00803 00824 00826 00837 00884 00885
00893	00896 00906 00907 00908 00918 00932 00933 00935 00936 00940 00947 00955 00956 00964
00965	00977 00984 00985 00986 00989 00990 00991 00992 00996 00999 01000 01003 01005 01007
01009	01010 01011 01014 01015 01016 01018 01019 01020 01021 01023 01024 01025 01026 01028
01029	01030 01033 01036 01037 01038 01040 01041 01043 01044 01045 01046 01047 01048
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ACCT NO                          AGENCY NAME

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04646	04649 04650 04717 04735 04786 04796 04837 04844 04846 04848 04852
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ACCT NO 03900 AGENCY NAME

ACCT NO	CONSOLIDATED SEWER MPNT DIST
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05135	05136 05139 05144 05149 05156 05157 05161 05164 05165 05166 05167 05169 05169 05170
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03904      CONSOL-SEWER-MAINT-MALIBU ZONE

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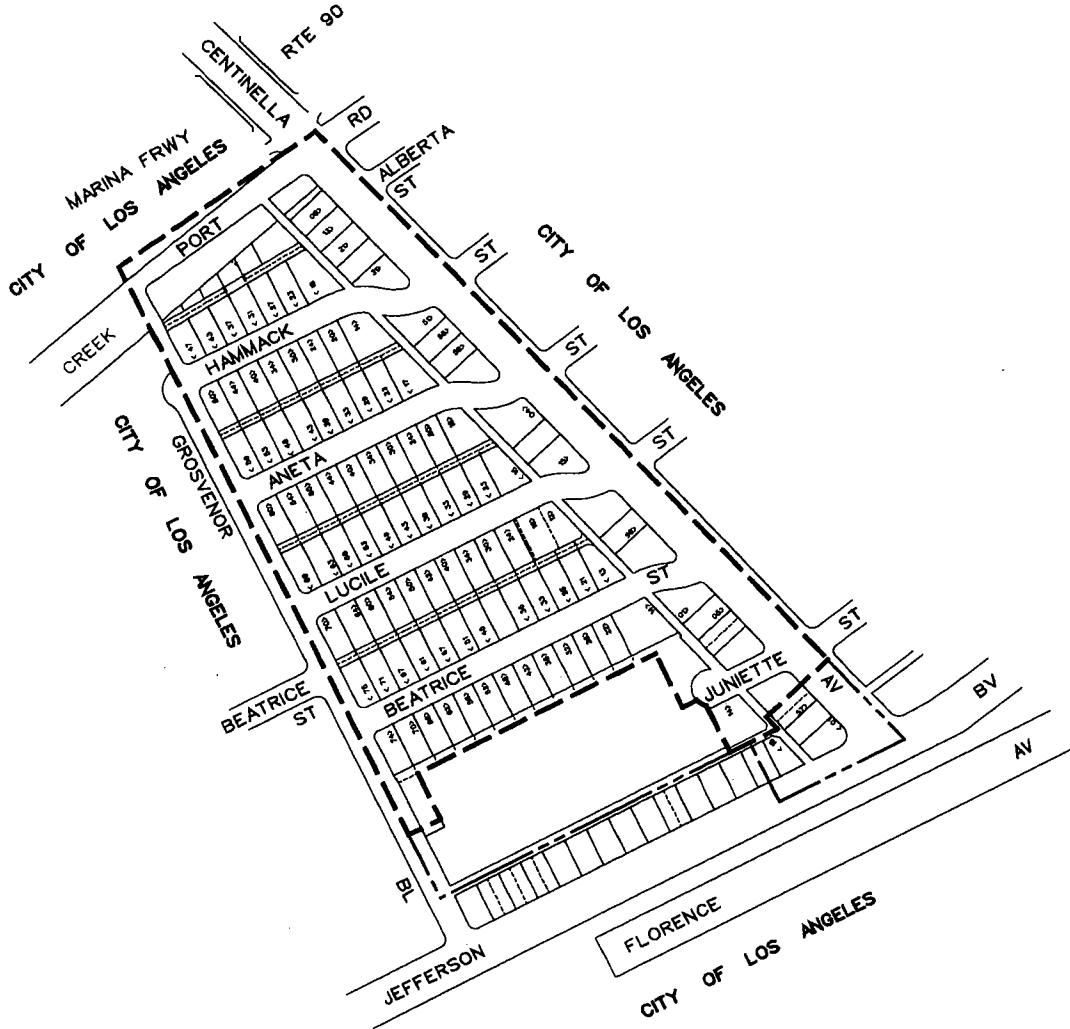
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03907      CONSOL SEWER MAINT-ANETA ZONE

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03913	02798 CONSOL SEWER MAINT-SORRENSIN ZN
03914	00057 06141 06142 06143 CONSOL SEWER MAINT-SUMMIT RD ZN
03915	02929 05123 06119 12627 CONSOL SEWER MAINT-LAKE HOGIES
03917	01858 01859 01861 CONSOL SEWER MAINT-BRASSIM LN ZN
04120	01436 01437 MARINA SEWER MAINT DIST
	00369 01460 01608

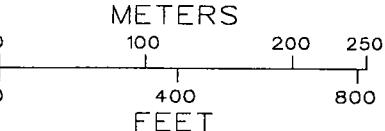
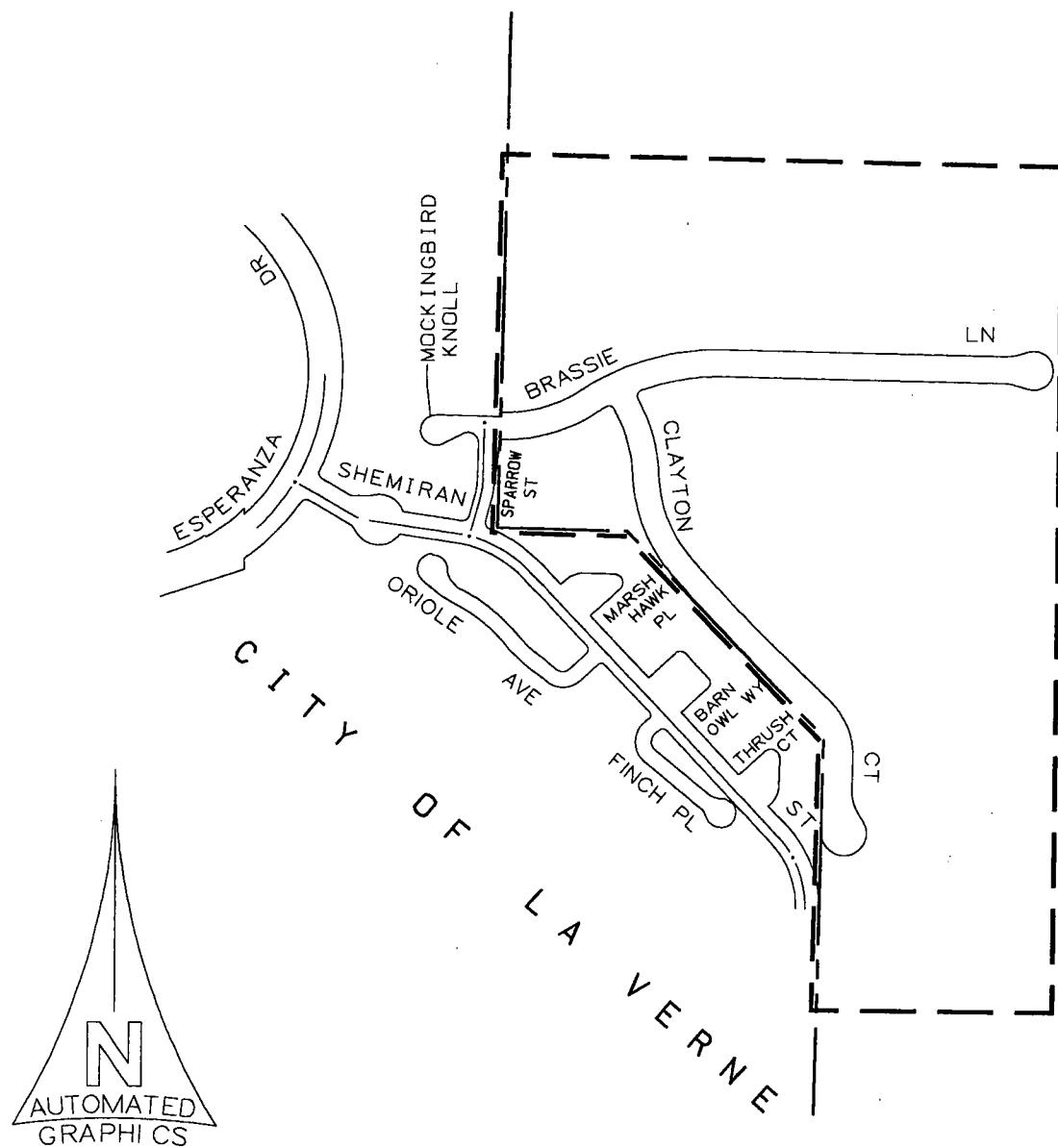


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GRAPHIC SCALE

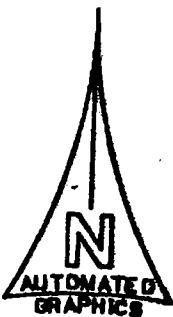
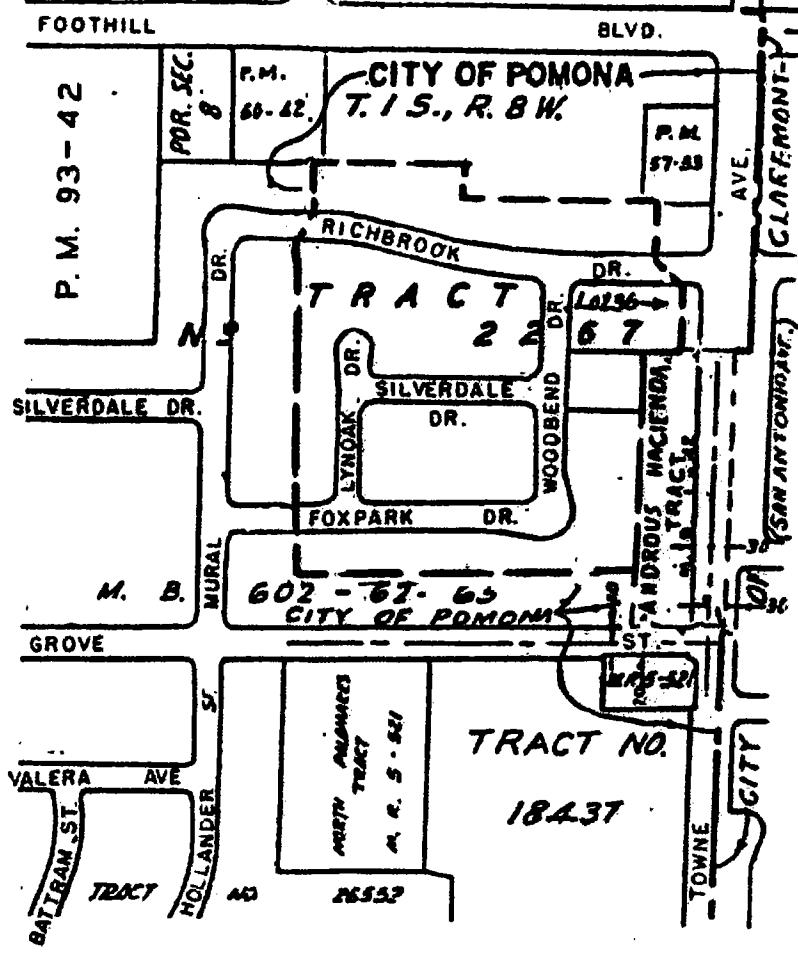
ZONE BOUNDARY

AREA IN ACRES 25.5	DS	SMD MAP S-1481 S-1482	TBM T1672E7	AMB	COUNTY OF LOS ANGELES DEPARTMENT OF PUBLIC WORKS WATERWORKS AND SEWER MAINTENANCE DIVISION
NO. OF PARCELS	NO. OF CONDO UNITS	NO. OF APT. UNITS	PREPARED BY	DIAGRAM SHOWING BOUNDARY OF <b>ANETA ZONE</b> WITHIN THE CONSOLIDATED SEWER MAINTENANCE DISTRICT	
PRIVATE CONTRACT NUMBERS: P.C.'S 2777, 6542, 10421					
CADD'S PART NAME: san-miao.zones.aneta	DATE	REV.	SHEET 1 OF 1		



LOS ANGELES COUNTY DEPARTMENT OF PUBLIC WORKS	DIAGRAM SHOWING BOUNDARY OF BRASSIE LANE ZONE WITHIN THE CONSOLIDATED SEWER MAINTENANCE DISTRICT
LEGEND: — — — — — BOUNDARY OF ZONE & DISTRICT	

SAN.MISC.ZONES.BRASSIE-LN

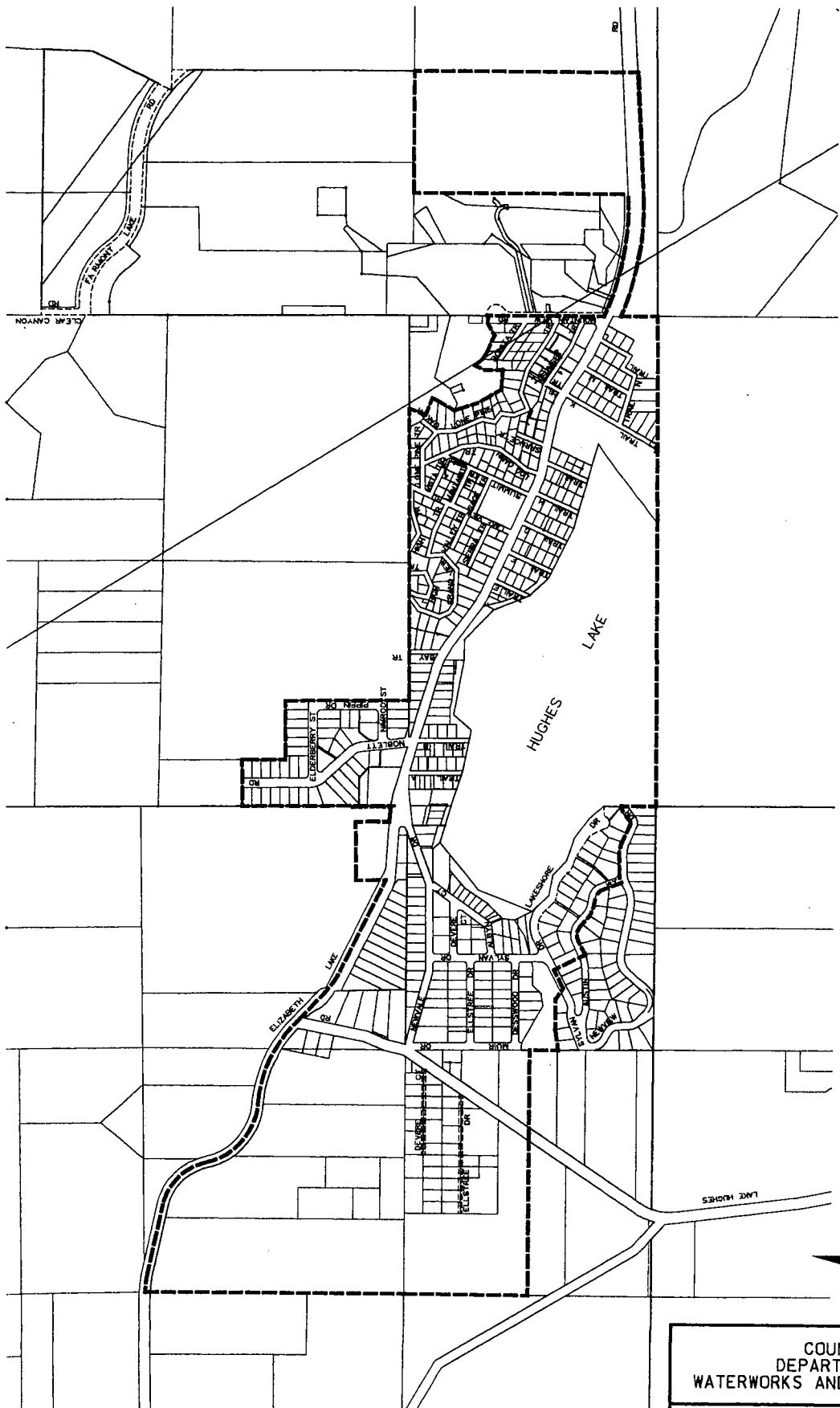


METERS  
0 50 100 200 250  
FEET  
0 200 400 800

LOS ANGELES COUNTY  
DEPARTMENT OF PUBLIC WORKS

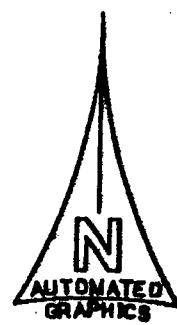
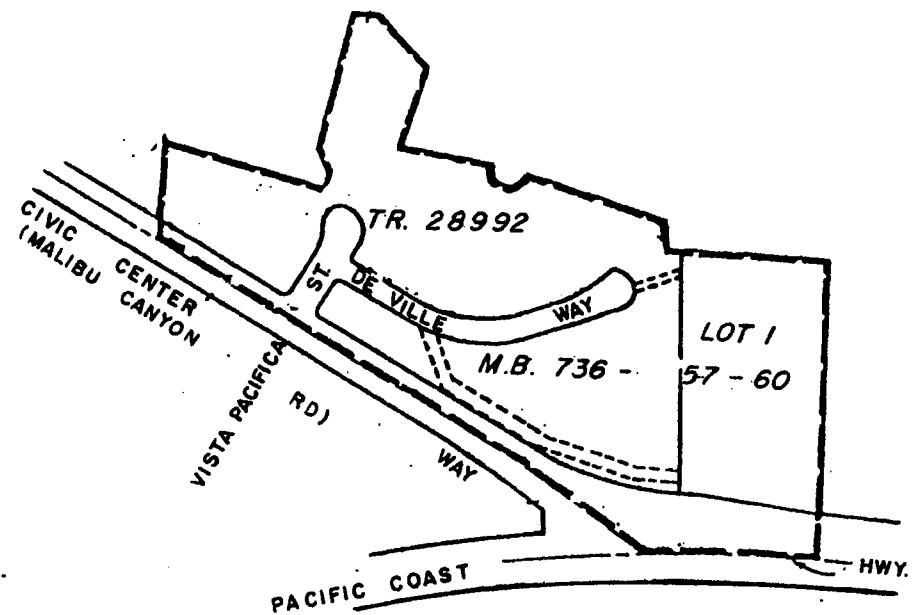
LEGEND: ————— BOUNDARY OF ZONE

DIAGRAM SHOWING  
BOUNDARY OF FOX PARK ZONE WITHIN  
THE CONSOLIDATED SEWER MAINTENANCE DISTRICT



SEWER MAINTENANCE OF MAP N-1404  
THOMAS BROTHERS MAP 4101:12  
CAD FILE san\_mi\_sc\_zones\_lakehughes  
DATE 09-03-2003

COUNTY OF LOS ANGELES  
DEPARTMENT OF PUBLIC WORKS  
WATERWORKS AND SEWER MAINTENANCE DIVISION  
  
DIAGRAM SHOWING BOUNDARY OF  
  
**LAKE HUGHES ZONE**  
WITHIN THE  
CONSOLIDATED SEWER MAINTENANCE DISTRICT



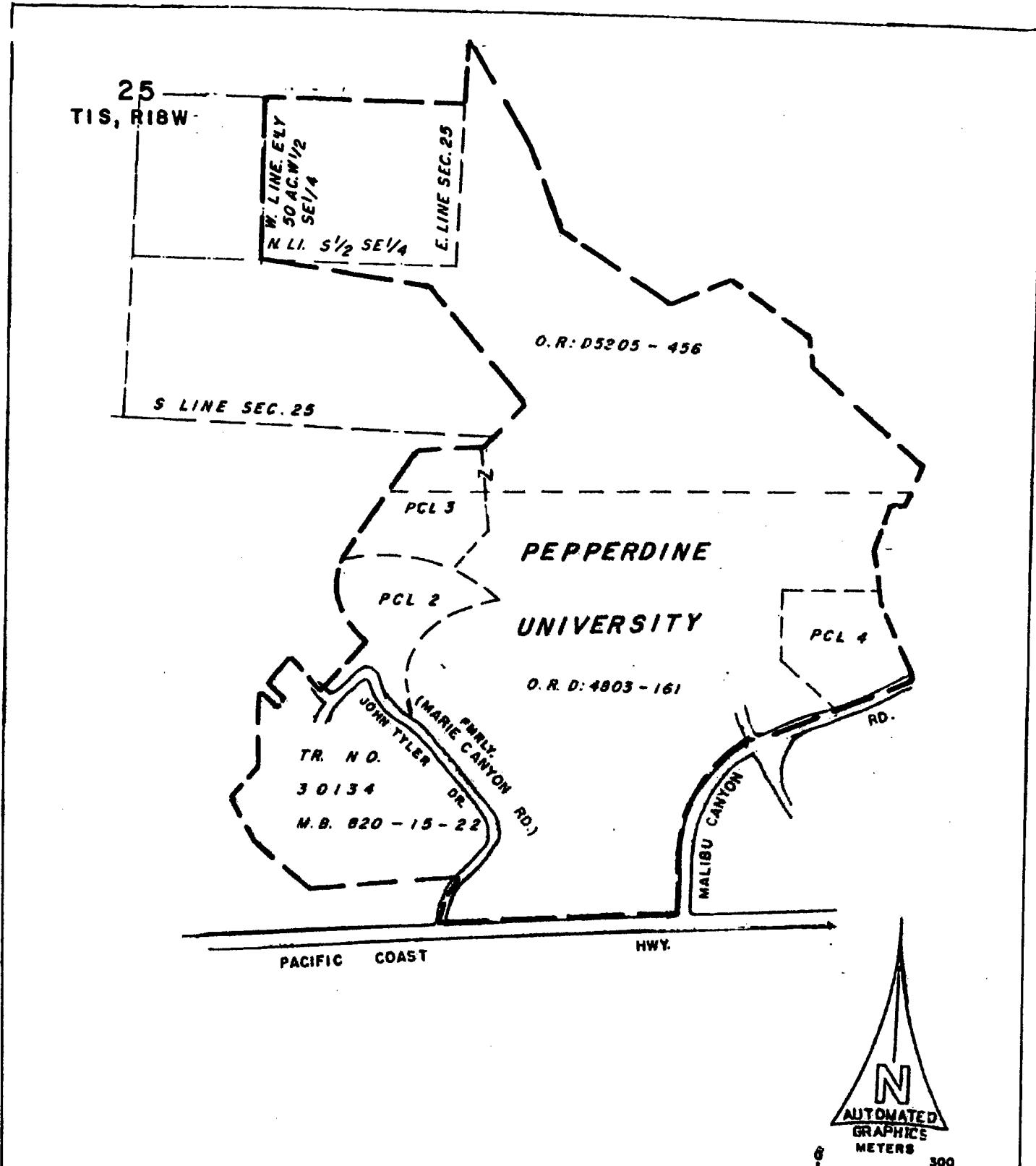
METERS  
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LOS ANGELES COUNTY  
DEPARTMENT OF PUBLIC WORKS

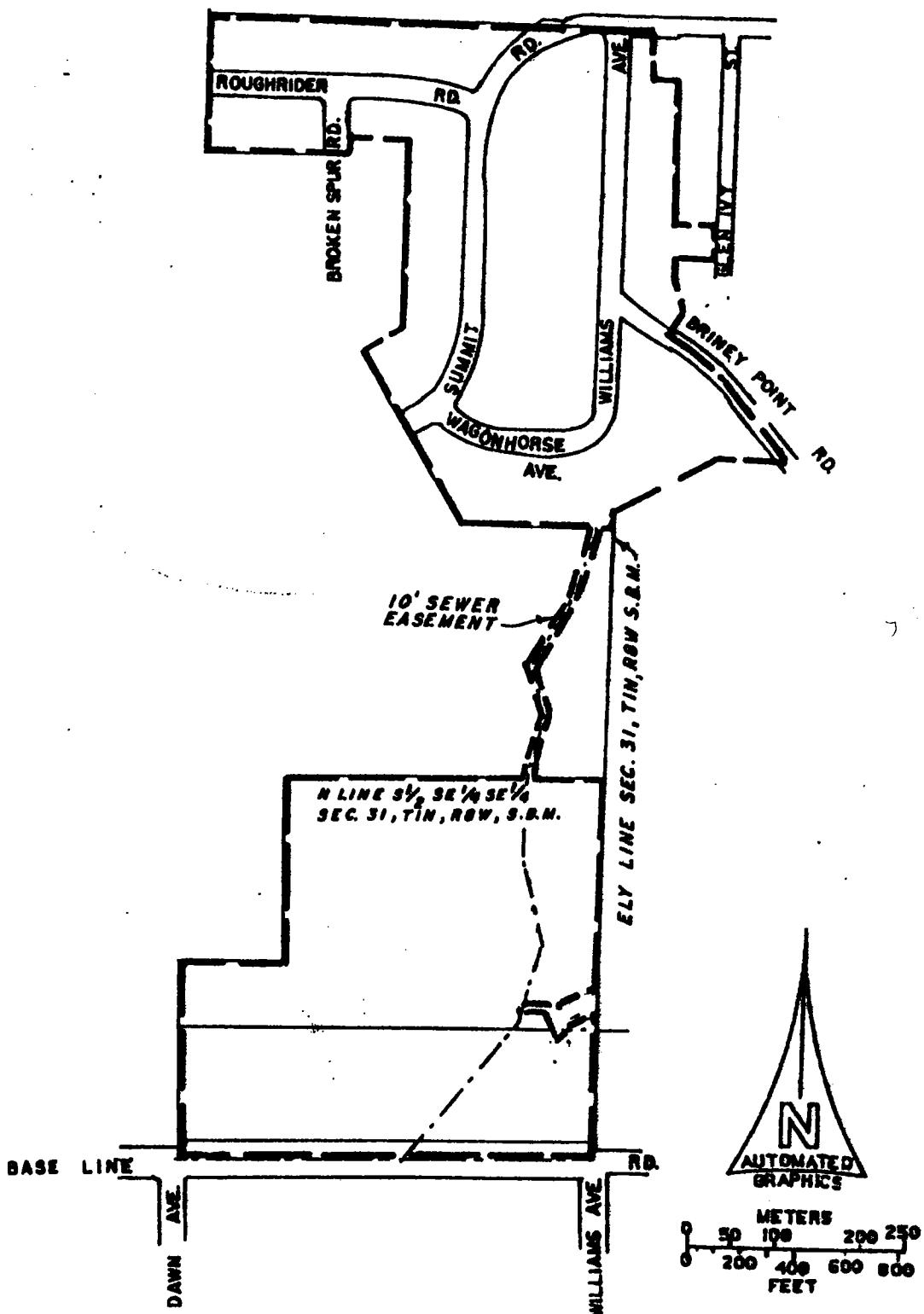
LEGEND:

— — — BOUNDARY OF  
ZONE & DISTRICT

DIAGRAM SHOWING  
BOUNDARY OF MALIBU ZONE WITHIN  
THE CONSOLIDATED SEWER MAINTENANCE DISTRICT



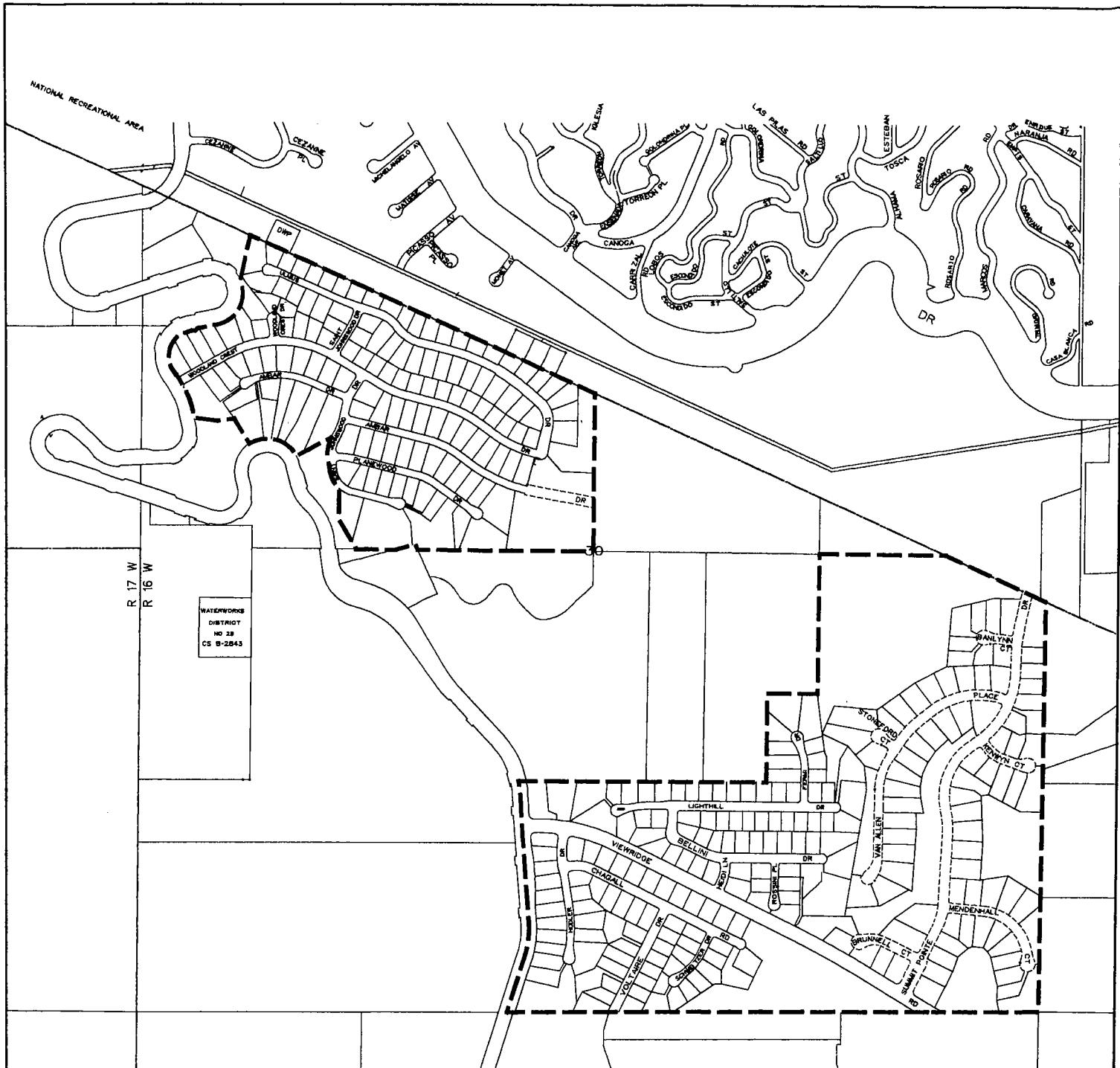
LOS ANGELES COUNTY DEPARTMENT OF PUBLIC WORKS	DIAGRAM SHOWING BOUNDARY OF MALIBU MESA ZONE WITHIN THE CONSOLIDATED SEWER MAINTENANCE DISTRICT
LEGEND: — Boundary of Zone & District	



LOS ANGELES COUNTY  
DEPARTMENT OF PUBLIC WORKS

LEGEND:  
— — — BOUNDARY OF  
ZONE & DISTRICT

DIAGRAM SHOWING  
BOUNDARY OF SUMMIT ROAD ZONE WITHIN  
THE CONSOLIDATED SEWER MAINTENANCE DISTRICT



0 400 800 1200

GRAPHIC SCALE

ZONE BOUNDARY

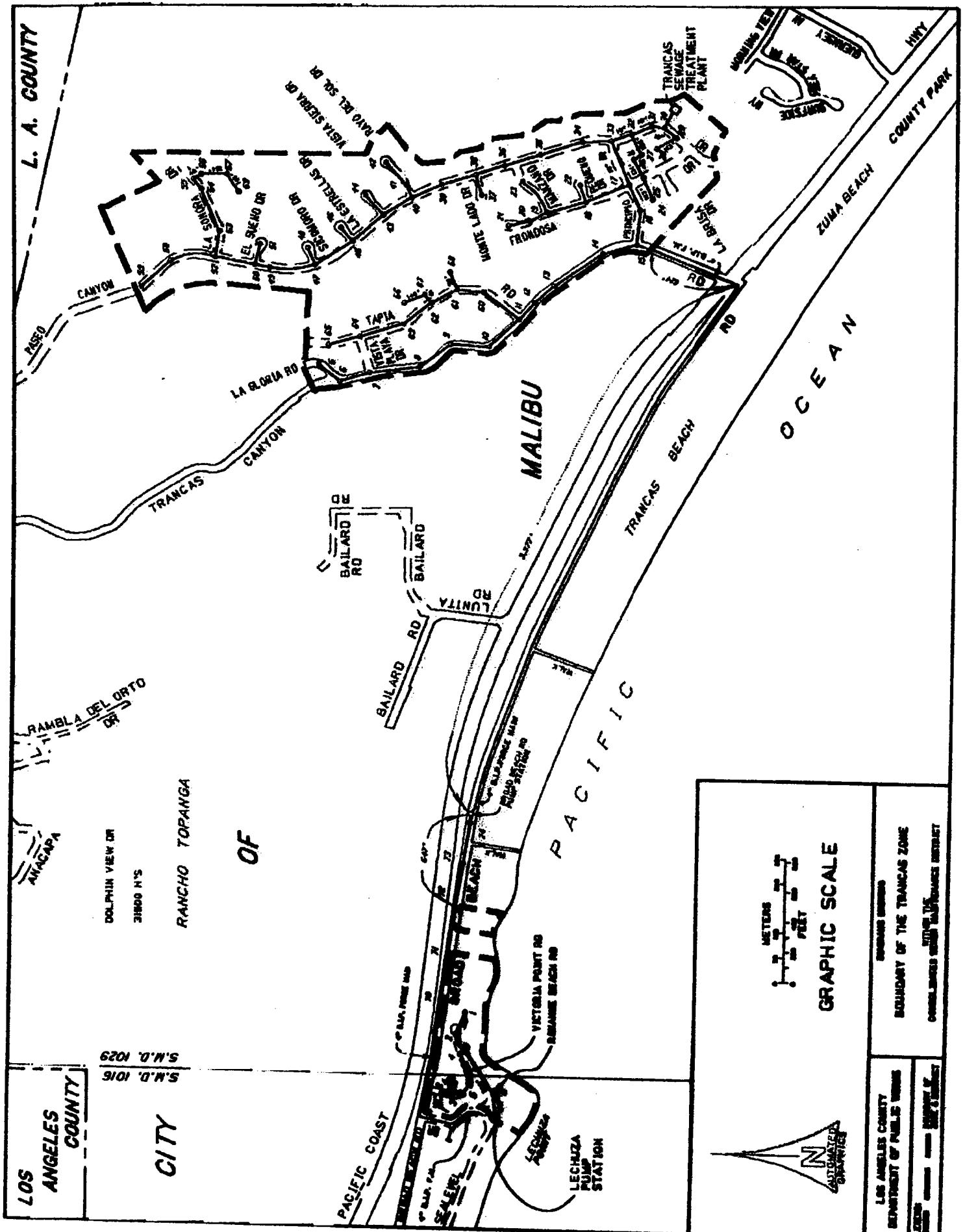
SEWER MAINTENANCE OF MAP-1231 1270  
THOMAS BROTHERS MAP 560:86  
CAD FILE san.msc.zones.topanga  
DATE 09-03-2003

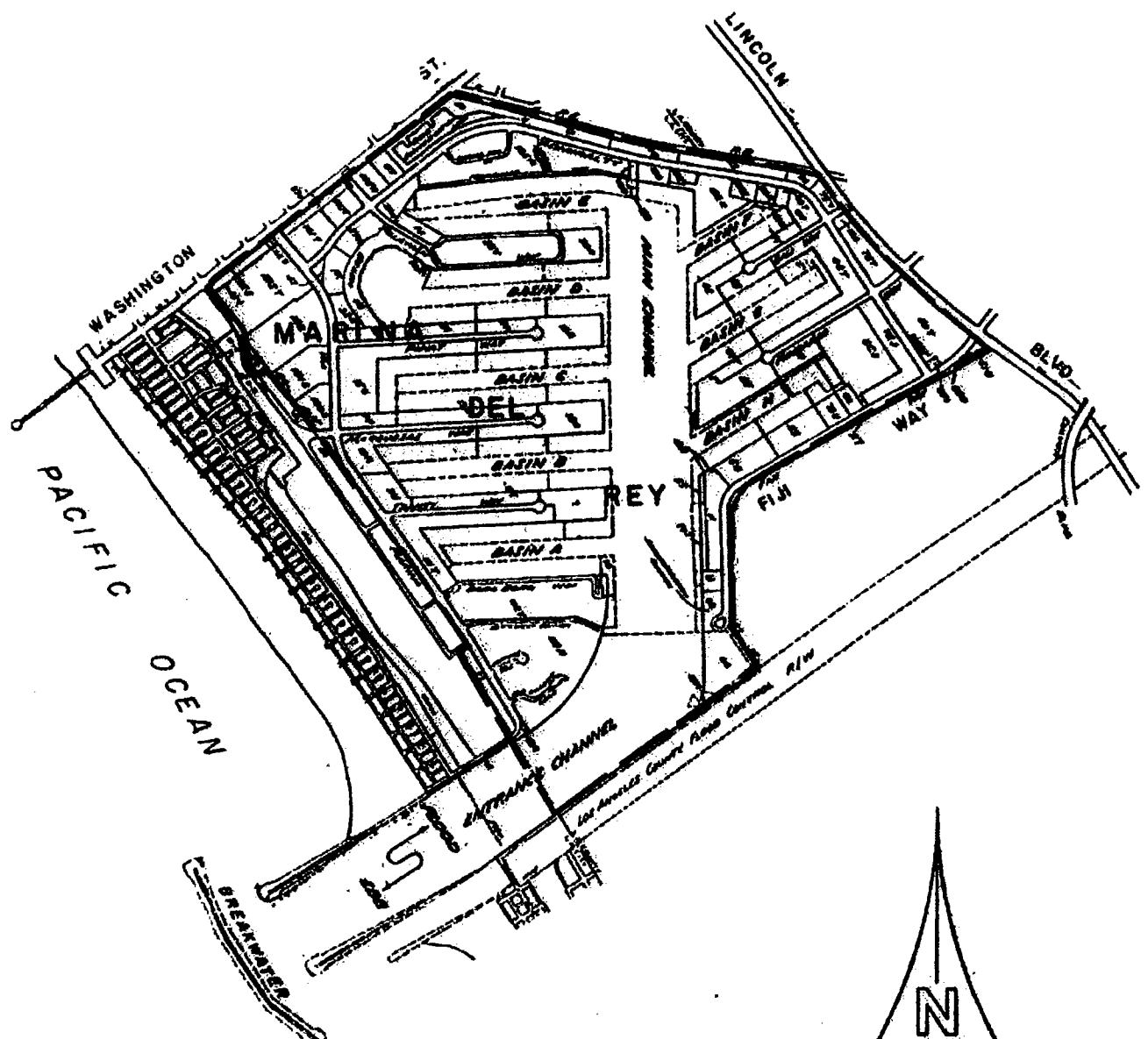
COUNTY OF LOS ANGELES  
DEPARTMENT OF PUBLIC WORKS  
WATERWORKS AND SEWER MAINTENANCE DIVISION

DIAGRAM SHOWING BOUNDARY OF

## TOPANGA ZONE

WITHIN THE  
CONSOLIDATED SEWER MAINTENANCE DISTRICT





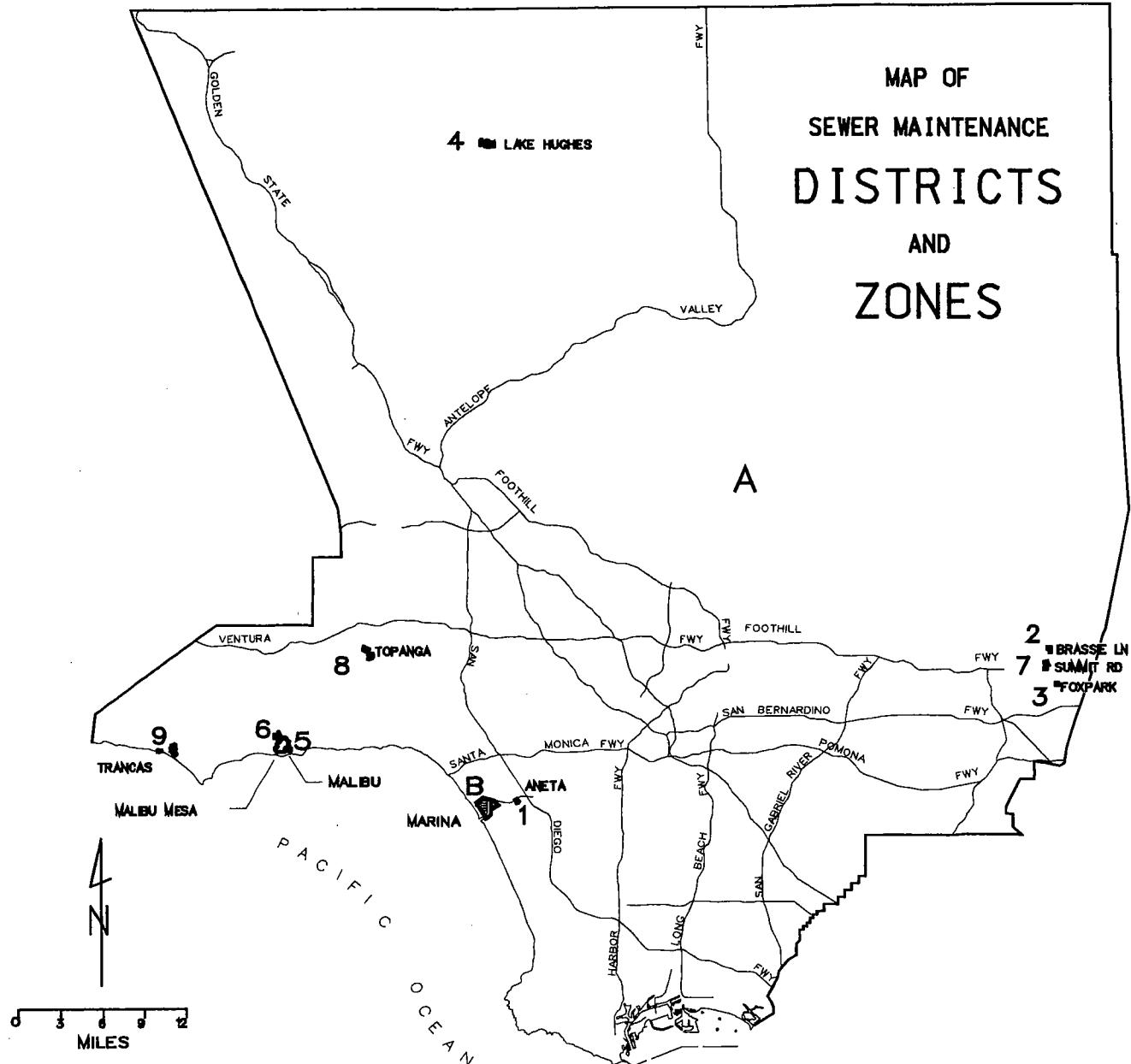
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LOS ANGELES COUNTY  
DEPARTMENT OF PUBLIC WORKS

**LEGEND:**  
— — — BOUNDARY OF DISTRICT

DIAGRAM SHOWING  
BOUNDARY OF MARINA  
SEWER MAINTENANCE DISTRICT

**MAP OF  
SEWER MAINTENANCE  
DISTRICTS  
AND  
ZONES**



NO.	DISTRICT/ZONE	SUP. DIST.	FUND	T.G.	SMD	CITY/LOCATION
<b>SEWER MAINTENANCE DISTRICTS</b>						
A	CONSOLIDATED	1-5	GA9			UNINC. COUNTY AREA AND 39 CITIES
B	MARINA DEL REY	4	GC6	672-A7	S-1438	UNINC. MARINA DEL REY

ZONES WITHIN DISTRICT						
1	ANETA	2	GB1	672-F7	S-1481	UNINC. - CITY OF L.A./CULVER CITY
2	BRASSIE LANE	5	GD2	571-A5	E-2470	UNINC. VIC. CITY OF LA VERNE
3	FOXPARK	1	GB4	601-A2	E-2472	UNINC. VIC. OF POMONA
4	LAKE HUGHES	5	GC9	4101-J2	N-1404	UNINC. LAKE HUGHES
5	MALIBU	3	GB8	628-H7	S-1123	MALIBU
6	MALIBU MESA	3	GC5	628-G6	S-1123	MALIBU
7	SUMMIT ROAD	5	GC2	570-H6	E-2470	UNINC. VIC. CITY OF LA VERNE
8	TOPANGA	3	GC3	580-A7	S-1231	UNINC. TOPANGA AREA
9	TRANCAS	3	GC4	627-A7	S-1029	MALIBU

**Consolidated Sewer Maintenance District  
Proposed Sewer Service Charge Increase Calculations  
Fiscal Year 2006-07**

**Additional positions:**

<b>Budgetd Positions</b>	<b>Funded No.</b>	<b>Costs</b>
Sewer Maintenance Supervisor	1	\$ 132,851
Public Works Crew Leaders	8	684,520
Public Works Maintenance Workers	16	1,165,983
Electro/Mechanics Working Supervisor	1	138,529
Electro/Mechanics	2	251,870
Assistant Electro/Mechanics	2	174,874
Staff Assistant I	1	82,294
Senior Typist Clerk	1	71,817
<b>TOTAL LABOR</b>	<b>32</b>	<b>\$ 2,702,737</b>

**Misc. expenditures:**

Purchased of computers and office equipment	\$ 10,700
Clothing and Personal Supplies (Rental Uniforms)	5,000
Office Exp-Supplies	2,000
Training	500
Rental - Office Equipment (copy machine)	2,500
Rental - Equipment	500
Maintenance Equipment	65,000
Tool and Instruments	27,000
Warehouse Material	30,000
Water	3,500
Utility	10,000
<b>TOTAL MISC. EXP.</b>	<b>\$ 156,700</b>

**Fixed Assets:**

Trucks/Vehicle Depreciation	\$ 125,000
-----------------------------	------------

**Contracts**

As-needed Emergency Repair	420,000
As-needed Sewer Maintenance	\$ 700,000
<b>TOTAL CONTRACTS</b>	<b>\$ 1,120,000</b>

<b>GRAND TOTAL</b>	<b>\$ 4,104,437</b>
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Sewage Units	821,406
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Cost per Sewage Unit	\$ 5.00
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Proposed SSC Rate Increase	\$ <u>5.00</u>
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**Malibu Zone**  
**Proposed Sewer Service Charge Rate Increase Calculations**  
**Fiscal Year 2006-07**

	FY 00-01	FY 01-02	FY 02-03	FY 03-04	FY 04-05	FY 05-06	FY 06-07	Est. Increase FY 00-01 to FY 06-07
<b>O&amp;M Revenue</b>								
Number of Units \$/Unit/year	169 <u>\$1,189</u>	169 <u>\$1,189</u>	169 <u>\$1,189</u>	169 <u>\$1,189</u>	191 <u>\$1,189</u>	191 <u>\$1,189</u>	191 <u>\$1,189</u>	<u>\$380</u>
<b>Total</b>	<b>\$200,941</b>	<b>\$200,941</b>	<b>\$200,941</b>	<b>\$200,941</b>	<b>\$227,099</b>	<b>\$227,099</b>	<b>\$299,679</b>	
<b>O&amp;M Expenditures</b>								
Labor	\$159,680	\$174,912	\$158,815	\$158,149	\$166,838	\$178,000	\$204,000	\$44,000
Equipment	\$20,011	\$24,631	\$19,170	\$18,529	\$23,200	\$25,000	\$28,000	\$8,000
Materials	\$74	\$1,428	\$391	\$813	\$0	\$2,000	\$2,000	\$2,000
Contracts	\$1,842	\$1,927	\$2,125	\$2,333	\$8,680	\$10,000	\$12,000	\$10,000
Services & Supplies	\$27,810	\$52,755	\$31,740	\$36,047	\$43,269	\$52,000	\$53,000	\$25,000
<b>Total</b>	<b>\$209,417</b>	<b>\$255,653</b>	<b>\$212,242</b>	<b>\$215,872</b>	<b>\$241,987</b>	<b>\$267,000</b>	<b>\$299,000</b>	<b>\$90,000</b>

Exhibit B

**INSTRUCTION SHEET FOR PUBLISHING  
LEGAL ADVERTISEMENTS**

TO: Executive Officer of the  
Board of Supervisors  
County of Los Angeles

FROM: Department of Public Works  
Waterworks and Sewer Maintenance Division

**NOTICE OF PUBLIC HEARING  
ON PROPOSED REVISION OF SEWER SERVICE CHARGES  
FOR THE CONSOLIDATED AND THE MARINA SEWER MAINTENANCE DISTRICTS**

**Publishing**

In accordance with Section 6066 of the Government Code of the State of California, publication of this hearing is to be published once a week for two weeks in a weekly newspaper. Publish in both an English and a Spanish language newspaper, the Metropolitan News and La Opinion, respectively.

**SECTION 6066.** Two weeks. Publication of notice pursuant to this section shall be once a week for two successive weeks. Two publications in a newspaper published once a week or more often, with at least five days intervening between the respective publication dates are sufficient. The period of notice commences upon the first day of publication and terminates at the end of the fourteenth day, including therein the first day.

Forward 10 reprints of the attached advertisement to the County of Los Angeles Department of Public Works, Waterworks and Sewer Maintenance Division, P.O. Box 1460, Alhambra, California 91802-1460.

Attach.

**NOTICE OF PUBLIC HEARING  
PROPOSED SEWER SERVICE CHARGES**

Notice is hereby given that the Sewer Service Charge Annual Report for the Consolidated Sewer Maintenance District and the Marina Sewer Maintenance District has been filed with the Board of Supervisors of the County of Los Angeles and a public hearing will be held on the report by the Board of Supervisors.

Said hearing will be held on Tuesday, June \_\_\_\_\_, 2006, at \_\_\_\_\_, in the Hearing Room of the Board of Supervisors, Room 381B, Kenneth Hahn Hall of Administration, 500 West Temple Street (corner of Temple Street and Grand Avenue), Los Angeles, California 90012.

The annual District-wide sewer service charge for the Consolidated Sewer Maintenance District is proposed to be increased by \$5 per sewage unit, from \$22.50 to \$27.50, to enhance the existing maintenance program to comply with new State mandates, beginning with Fiscal Year 2006-07.

The annual District-wide sewer service charge for the Marina Sewer Maintenance District and the nine Consolidated Sewer Maintenance Districts' zones, with the exception of the Malibu Zone, will remain at their Fiscal Year 2005-06 levels.

The Board of Supervisors will consider and may adopt or modify the sewer service charges. Further notice is given that the Board of Supervisors may continue this hearing from time to time. At the hearing, the Board of Supervisors shall consider all objections and protests to the report. If the Board of Supervisors finds that protest is made by the owners of a majority of separate parcels of property described in the report, then the report shall not be adopted and the charges shall be collected separately from the tax roll and shall not constitute a lien against any parcel or parcels of land.



Upon 72 hours notice, the Department can provide program information and publications in alternate formats or make other accommodations for people with disabilities. In addition, program documents are available at our main office in Alhambra (900 South Fremont Avenue), which is accessible to individuals with disabilities. To request accommodations ONLY, or for more ADA information, please contact our departmental ADA Coordinator at (626) 458-4081 or TDD (626) 282-7829, Monday through Thursday, 7 a.m. to 5:30 p.m.

Si no entiende esta noticia o si necesita más información, favor de llamar al Departamento de Obras Públicas al (626) 300-3308, de Lunes a Jueves, 7 a.m. a 5:30 p.m.

**AVISO DE AUDIENCIA PÚBLICA**  
**CARGOS SUGERIDOS A LOS SERVICIOS DE DRENAJE**

Este aviso es para indicar que el Reporte Anual de Cargos al Servicio de Drenajes que pertenecen al Distrito Consolidado de Mantenimiento de Drenajes (Consolidated Sewer Maintenance District) y al Distrito de Mantenimiento de Drenajes de la Marina, ha sido sometido para una audiencia pública ante la Junta de Supervisores del Condado de Los Angeles.

Dicha audiencia se llevará a cabo el Martes, Junio \_\_\_\_\_, 2006, a las \_\_\_\_\_ en el salón de audiencias (Hearing Room) de la Junta de Supervisores, Salón 381B, Kenneth Hahn Hall of Administration, 500 West Temple Street (en la esquina de Temple Street y Grand Avenue), Los Angeles, California 90012.

El cargo anual de servicio de drenaje para el Distrito Consolidado de Mantenimiento de Drenajes esta propuesto a aumentar \$5 por unidad de drenaje, de \$22.50 a \$27.50, para aumentar el programa de mantenimiento y obedecer los nuevos mandatos Estatales comenzando con el Año Fiscal 2006-07.

El cargo anual de servicio de drenaje para el Distrito de Mantenimiento de Drenajes de la Marina y las nueve Zonas dentro del Distrito Consolidado de Mantenimiento de Drenajes se mantendran al mismo nivel del Año Fiscal 2005-06 con la excepción de la Zona de Malibu.

La Junta de Supervisores tomará en cuenta y podría adoptar o modificar cargos a los servicios de drenaje. Además, se notifica que la Junta de Supervisores podría continuar estas audiencias consecutivamente. Durante la audiencia, la Junta de Supervisores tomará en cuenta toda objeción y protesta referente al reporte. En caso que se presenten protestas por propietarios con mayoría de voto, quienes poseén parcelas descritas en el reporte, entonces dicho reporte no será adoptado. En dado caso, los cargos serían recaudados por separado, usando impuestos de las propiedades, lo que no constituiría un derecho a la retención de ninguna parcela o parcelas de terreno.



Con 72 horas de aviso, el Departamento puede darle información y publicaciones sobre el programa, al igual que formatos alternativos, o hacer adaptaciones para personas incapacitadas. Además, documentación sobre el programa está disponible en nuestra oficina principal localizada en Alhambra (900 South Fremont Avenue), la cual es accesible para individuos con incapacidades. Para solicitar adaptaciones SOLAMENTE, o para más información con respecto a la ley de Americans with Disabilities Act (ADA), por favor comuníquese con el Coordinador del Departamento de ADA al (626) 458-4081, o TDD (626) 282-7829, de Lunes a Jueves, 7 a.m. a 5:30 p.m.

## **ANALYSIS**

This ordinance amends Title 20 - Utilities of the Los Angeles County Code by increasing the annual sewer service charge for the Consolidated Sewer Maintenance District and the additional annual zone sewer service charge for the Malibu Zone of the Consolidated Sewer Maintenance District.

**RAYMOND G. FORTNER, JR.**  
County Counsel

By  
**FREDERICK W. PFAEFFLE**  
Principal Deputy County Counsel  
Public Works Division

FWP:gm

03/29/06 (requested)  
04/19/06 (revised)

**ORDINANCE NO. \_\_\_\_\_**

An ordinance amending Title 20 - Utilities of the Los Angeles County Code to increase the annual sewer service charge for the Consolidated Sewer Maintenance District and the additional annual zone sewer service charge for the Malibu Zone of the Consolidated Sewer Maintenance District for Fiscal Year 2006-07.

The Board of Supervisors of the County of Los Angeles ordains as follows:

**SECTION 1.** Section 20.40.040 is hereby amended to read as follows:

**20.40.040 Levy of annual service charge -- Amount.**

An annual sewer service charge is levied upon each parcel of real property in the District for the services and facilities furnished by the District beginning July 1, 1982. The amount of the charge for each parcel shall be computed by multiplying the sewage unit charge by the number of sewage units for current land use of the parcel, as shown in Table A, set out at Section 20.40.100. The sewage unit charge is \$2227.50.

**SECTION 2.** Section 20.40.055 is hereby added to the Los Angeles County Code to read:

**20.40.055 Establishment and purpose of zones.**

A. Aneta Zone. On November 19, 1970, the board of supervisors for the county of Los Angeles established the Aneta Zone, in accordance with Section 4894.1 of the Health and Safety Code, for the collection of funds necessary to pay sewage disposal costs to the City of Los Angeles.

B. Brassie Lane Zone. On April 9, 1992, the board of supervisors for the county of Los Angeles established the Brassie Lane Zone, in accordance with

Section 4894.1 of the Health and Safety Code, for the collection of funds necessary to pay sewage conveyance costs to the City of La Verne.

C. Summit Road Zone. On February 27, 1986, the board of supervisors for the county of Los Angeles established the Summit Road Zone, in accordance with Section 4894.1 of the Health and Safety Code, for the collection of funds necessary to pay sewage conveyance costs to the City of La Verne.

**SECTION 3.** Section 20.40.060 is hereby amended to read as follows:

**20.40.060 Additional zone charges -- Foxpark Drive, Malibu and Topanga Zones.**

A. An additional annual zone sewer service charge as set forth below is levied upon each improved parcel of real property in each of the following zones for additional services provided within this zone:

<b>Zone</b>	<b>Per Improved Parcel</b>
Foxpark Drive Zone	\$ 22.10
Malibu Zone	<u>1,189.00</u> <u>1,569.00</u>
Topanga Zone	401.60

B. An additional 15-year zone sewer service charge of \$219.00 is levied upon each improved parcel of real property in Tract 48853, with the exception of Lots numbered 1 through 22, in the Malibu Zone to repay a State Revolving Fund loan for the Malibu ~~w~~Water ~~p~~Pollution ~~e~~Control ~~p~~Plant rehabilitation project. This charge shall begin in Fiscal Year 2001-2002 and end in Fiscal Year ~~2016-2017~~2015-2016.

C. These charges shall be in addition to the charges imposed by Sections 20.40.040 and 20.40.045.

**SECTION 4.** Section 20.40.065 is hereby added to the Los Angeles County Code to read:

**20.40.065 Establishment and purpose of zones.**

A. Foxpark Drive Zone. On April 7, 1983, the board of supervisors for the county of Los Angeles established the Foxpark Drive Zone, in accordance with Section 4894.1 of the Health and Safety Code, for the collection of funds necessary to pay sewage conveyance costs to the City of Pomona.

B. Malibu Zone. On November 19, 1970, the board of supervisors for the county of Los Angeles established the Malibu Zone, in accordance with Section 4894.1 of the Health and Safety Code, for the collection of funds necessary for the operation, maintenance, and rehabilitation of the Malibu Water Pollution Control Plant.

C. Topanga Zone. On November 19, 1970, the board of supervisors for the county of Los Angeles established the Topanga Zone, in accordance with Section 4894.1 of the Health and Safety Code, for the collection of funds necessary to pay sewage disposal costs to the Las Virgenes Municipal Water District.

**SECTION 5.** Section 20.40.075 is hereby added to the Los Angeles County Code to read:

**20.40.075 Establishment and purpose of zones.**

Malibu Mesa Zone. On November 30, 1972, the board of supervisors for the county of Los Angeles established the Malibu Mesa Zone, in accordance with

Section 4894.1 of the Health and Safety Code, for the collection of funds necessary for the operation, maintenance, and rehabilitation of the Malibu Mesa Water Pollution Control Plant.

**SECTION 6.** Section 20.40.085 is hereby added to the Los Angeles County Code to read:

**20.40.085 Establishment and purpose of zones.**

A. Lake Hughes Zone. On February 1, 1990, the board of supervisors for the county of Los Angeles established the Lake Hughes Zone, in accordance with Section 4894.1 of the Health and Safety Code, for the collection of funds necessary for the operation, maintenance, and rehabilitation of the Lake Hughes Water Pollution Control Plant.

B. Trancas Zone. On November 19, 1970, the board of supervisors for the county of Los Angeles established the Trancas Zone, in accordance with Section 4894.1 of the Health and Safety Code, for the collection of funds necessary for the operation, maintenance, and rehabilitation of the Trancas Water Pollution Control Plant.

[2040040PFCC]